

UNIVERSITY OF REGINA
Analysis of Economics's Spending, Tuition, Research Revenue and Teaching
For the Years 2014 through 2018 Fiscal Years

	2014	2015	2016	2017	2018	TOTAL
Economics's Spending						
Academic Staff Total	1,166,145	1,087,873	1,178,837	1,169,082	1,202,151	5,804,088
Sessionals Total	110,718	160,476	135,885	142,288	131,502	680,870
Overloads Paid	-	12,776	6,813	13,876	21,189	54,654
Other Labour	66,588	63,782	59,780	71,651	87,328	349,129
Total Salary Spending	1,343,451	1,324,907	1,381,315	1,396,897	1,442,170	6,888,741
Other Spending	18,227	17,910	16,477	13,885	24,316	90,815
Adjustments:						
Parental & Retirement Leave Adjustments	(87,954)	-	-	-	-	(87,954)
CCE Stipend Transfers	(13,914)	(20,871)	(29,303)	(37,160)	(30,528)	(131,776)
CCE Revenue Sharing & Recoveries	(29,017)	(107,001)	(44,009)	(79,645)	(73,441)	(333,113)
Scholarship Support	-	109,342	-	41,500	13,000	163,842
Research Teaching Releases	-	-	-	-	(33,916)	(33,916)
Economics Net	1,230,793	1,324,287	1,324,480	1,335,477	1,341,601	6,556,639

Note: Other Labour includes retro pay

Note: In years when Art's Dean or CCE Director taught a class, an overload stipend was used as salary per class.

Note: Department Secretary Salary in Dean's Office

Note: Stipends paid by CCE for Economics classes included in Sessional Salaries

Note: Benefits for 2014 estimated at 17% of salary, and actuals for individuals used for 2015-2018

	2014	2015	2016	2017	2018	TOTAL
Economics' Revenue						
Total Tuition Generated by Economics	1,479,081	1,583,826	1,818,744	1,965,888	1,923,903	8,771,442
Economics' Research						
Grant/Contract Revenue Received	124,776	94,150	250,022	11,397	118,076	598,421
Economics' Teaching						
Undergraduate Teaching						
Average Students Per Class	46.8	51.7	56.0	57.1	59.1	54.1
Classes	55	51	53	54	50	263
Students	2,576	2,637	2,969	3,081	2,956	14,219
Credit Hours	7,728	7,914	8,916	9,252	8,874	42,684
Graduate Teaching						
Average Students Per Class	11.6	11.4	9.8	13.0	9.0	10.9
Classes	5	5	4	4	5	23
Students	58	57	39	52	45	251
Credit Hours	213	265	171	205	162	1,016
Cost per Arts Credit Hour-Undergrad (Fall Rate)	184.75	191.75	199.00	206.50	211.75	
Cost per Arts Credit Hour-Graduate	241.00	250.25	260.00	270.00	276.75	

ECON - Economics (with ARCERTECON and Concurrent BA)

						Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018
LEVEL	MajMin Level	MajMinLevelDetail	Degr Code 1	Program	Major Code 1	201030	201130	201230	201330	201430	201530	201630	201730	201830
		Total				139	148	149	171	239	213	233	235	213
	Minor	MN1 Added Minor (ECON)	BA	ARBA Bachelor of Arts	ENGL					1	2	1		
					ENST									2
					FR	1								
					INTL					1				2
					PHIL									1
					PSCI	1	1	1		2	1	1		
					SOC	1	2		1	1				
				ARBAC Bachelor of Arts (Co-op)	PSCI						1			
			BAHON	ARBAHON Bachelor of Arts Honours	PSCI									1
					PSYC	1								
				ARBAHONC Bachelor of Arts Honours Co-op	PSCI							1		
			BSC	SCBSC Bachelor of Science	ACSC							1		1
					CS					1				
					GEOG			1						
					GEOL			1						
					STAT									1
				SCBSCC Bachelor of Science (Co-op)	CS		2							
				SCBSCI Bachelor of Science (Intern)	ACSC			1	1					
			BSCHON	SCBSCHON Bachelor of Science Honours	CS			1	1	1				
			DLA	ARDIPLA Liberal Arts Diploma	NA							1	1	
		MN2 Added Minor (ECON)	BA	ARBA Bachelor of Arts	HIST		1	1	1	1				
					PHIL	1								
					PSCI	1								
					SPN1		1							
		Total				6	7	6	4	8	4	5	1	8
	Total					147	159	160	182	251	227	241	247	228
Grad	Major	MJ1 First Major (EAPP)	MCERT	GPPCEEAPP Master's Certificate in EAPPOL	EAPP			1	2	2	1	6	3	
		MJ1 First Major (ECON)	000001	GARNDECON Non-Degree ECON	ECON				1					
		MJ1 First Major (EPA)	MA	GARMAEPA-P MA Appl Econ & Pol An Project	EPA	7	14	18	22	21	19	20	10	5
		Total				7	14	19	25	23	20	26	13	5
	Total					7	14	19	25	23	20	26	13	5
Grand Total						154	173	179	207	274	247	267	260	233

data as of Oct. 3 2018, U Regina Office of Resource Planning, www.uregina.ca/orp

Summary of Majors and Minors, with code list, for Unit: **ECON - Economics**

University of Regina Census Date Students for Unit: **ECON - Economics**

MJ&MN4: Summary of Majors, Minors & Concen for:

ARCERTECON GPPCEEAPP EAPP EC&A EC&B EC&G EC&H EC&M EC&S ECNS EPA M&EC SECN

ST&E PPE ECD ECON

note: ARCERTECON (1; 2) and MJ2 (1; 1) includes concurrent (201730; 201830)

MajMin Level	LEVEL	MajMinLevelDetail	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018
			201030	201130	201230	201330	201430	201530	201630	201730	201830
Prog	Under..	PROG ARCERTECON	2	4	5	7	4	10	3	11	7
	Grad	PROG GPPCEEAPP			1	2	2	1	6	3	
	Total		2	4	6	9	6	11	9	14	7
Major	Under grad	MJ1 First Major (EC&A)	1						1		
		MJ1 First Major (EC&B)	24	28	19	19	23	23	23	23	17
		MJ1 First Major (EC&G)	6	3	3	5	3	2	1	2	1
		MJ1 First Major (EC&H)	3	2	1	2	4	2	1	3	7
		MJ1 First Major (EC&S)	7	3	9	10	11	8	11	15	14
		MJ1 First Major (ECNS)	1				1	1			
		MJ1 First Major (ECON)	83	100	110	129	192	170	178	165	136
		MJ1 First Major (PPE)						4	14	25	32
		MJ1 First Major (ST&E)	5	3	1	2	3	2	2		3
		MJ2 Added Major (EC&B)	1								
	MJ2 Added Major (EC&S)	2	2								
	MJ2 Added Major (ECON)	6	7	6	4	2	1	2	2	3	
	Grad	MJ1 First Major (ECON)				1					
MJ1 First Major (EPA)		7	14	18	22	21	19	20	10	5	
Total		146	162	167	194	260	232	253	246	220	
Minor	Under grad	MN1 Added Minor (ECON)	4	5	5	3	7	4	5	1	8
		MN2 Added Minor (ECON)	2	2	1	1	1				
	Total		6	7	6	4	8	4	5	1	8
Grand Total		154	173	179	207	274	247	267	260	233	

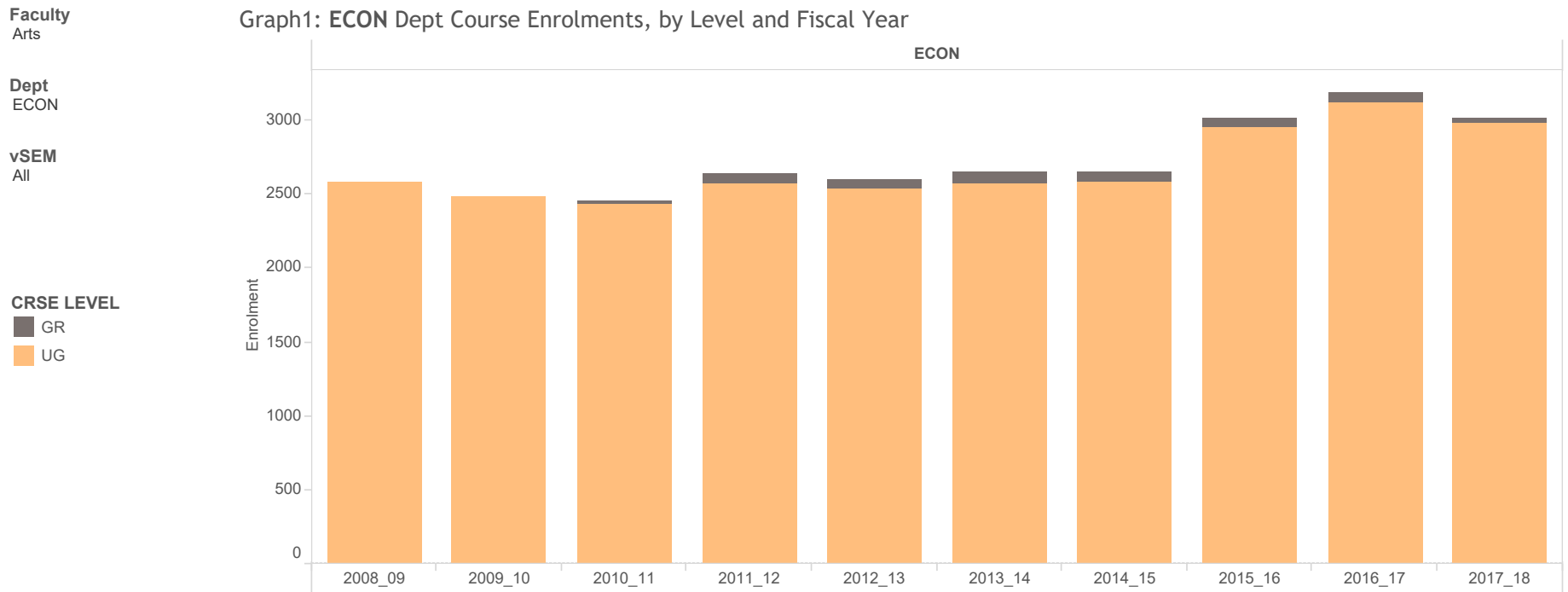
URegina Major/Minor codes for ECON - Economics
EAPP EC&A EC&B EC&G EC&H
EC&M EC&S ECNS EPA M&EC
SECN ST&E PPE ECD ECON

Stvm..	Stvmajr Desc
EAPP	Econ Analysis Public Policy
EC&A	~ Combined Economics & Admin
EC&B	Combined Economics & B Admin
EC&G	Combined Economics & Geography
EC&H	Combined Economics & History
EC&M	~Combined Econ & Math
EC&S	Economics & Society
ECD	Economic Development
ECNS	~Economics
ECON	Economics
EPA	Applied Econ & Policy Analysis
M&EC	~Combined Math & Economics
PPE	Combined Phil, Politics & Econ
SECN	~Economics
ST&E	Combined Statistics & Econ

Dept3: ECON Dept Course Enrolments and Credit Hours, by Course Year Level and Fiscal Year

	Dept	CRSE LEVEL	CRSE_YR	2008_09	2009_10	2010_11	2011_12	2012_13	2013_14	2014_15	2015_16	2016_17	2017_18
Enrolment	ECON	GR	8xx			25	61	44	69	44	46	45	23
			9xx				3	17	14	30	16	20	8
		UG	1xx	271	353	379	393	377	420	546	593	610	666
			2xx	1,900	1,664	1,632	1,689	1,808	1,742	1,643	1,907	2,062	1,895
			3xx	399	443	399	466	332	387	348	429	423	395
			4xx	13	19	24	24	24	22	41	21	25	27
		Total		2,583	2,479	2,459	2,636	2,602	2,654	2,652	3,012	3,185	3,014
		Enroled credit hours	ECON	GR	8xx			75	183	132	207	132	138
9xx							15	88	57	112	55	68	24
UG	1xx			813	1,059	1,137	1,179	1,131	1,260	1,638	1,779	1,830	1,998
	2xx			5,700	4,992	4,896	5,067	5,424	5,226	4,929	5,721	6,186	5,685
	3xx			1,197	1,329	1,197	1,398	996	1,161	1,044	1,287	1,269	1,185
	4xx			39	57	72	72	72	66	123	63	75	81
Total				7,749	7,437	7,377	7,914	7,843	7,977	7,978	9,043	9,563	9,042

Enrolment and Enroled credit hours broken down by sFisc_Yr vs. Dept, CRSE LEVEL and CRSE_YR. The data is filtered on vSEM and Faculty. The vSEM filter keeps 10, 20 and 30. The Faculty filter keeps Arts. The view is filtered on Dept and CRSE LEVEL. The Dept filter keeps ECON. The CRSE LEVEL filter keeps GR and UG.



Dept1: ECON Dept Course Enrolments and Credit Hours, by Level and Fiscal Year

	Dept	CRSE LEVEL	2008_09	2009_10	2010_11	2011_12	2012_13	2013_14	2014_15	2015_16	2016_17	2017_18
Enrolment	ECON	GR			25	64	61	83	74	62	65	31
		UG	2,583	2,479	2,434	2,572	2,541	2,571	2,578	2,950	3,120	2,983
		Total	2,583	2,479	2,459	2,636	2,602	2,654	2,652	3,012	3,185	3,014
Enroled credit hours	ECON	GR			75	198	220	264	244	193	203	93
		UG	7,749	7,437	7,302	7,716	7,623	7,713	7,734	8,850	9,360	8,949
		Total	7,749	7,437	7,377	7,914	7,843	7,977	7,978	9,043	9,563	9,042

Dept2: ECON Dept Course Enrolments and Credit Hours, by Subject and Fiscal Year

	Dept	CRSE LEVEL	SUBJ CODE	2008_09	2009_10	2010_11	2011_12	2012_13	2013_14	2014_15	2015_16	2016_17	2017_18
Enrolment	ECON	GR	ECON			25	64	61	83	74	62	65	31
		UG	ECON	2,583	2,479	2,434	2,572	2,541	2,571	2,578	2,950	3,120	2,983
		Total		2,583	2,479	2,459	2,636	2,602	2,654	2,652	3,012	3,185	3,014
Enroled credit hours	ECON	GR	ECON			75	198	220	264	244	193	203	93
		UG	ECON	7,749	7,437	7,302	7,716	7,623	7,713	7,734	8,850	9,360	8,949
		Total		7,749	7,437	7,377	7,914	7,843	7,977	7,978	9,043	9,563	9,042

Enrolment and Enroled credit hours broken down by sFisc_Yr vs. Dept, CRSE LEVEL and SUBJ CODE. The data is filtered on vSEM and Faculty. The vSEM filter keeps 10, 20 and 30. The Faculty filter keeps Arts. The view is filtered on Dept and CRSE LEVEL. The Dept filter keeps ECON. The CRSE LEVEL filter keeps GR and UG.

URegina FB Convocations of Majors & Minors, by Calendar Year (Spring + Fall convocations) for ECON - Economics

codes: ARCERTECON EAPP EC&A EC&B EC&G EC&H EC&M EC&S ECNS EPA M&EC SECN ST&E PPE ECD ECON

MajMin Level	MajMin Lev..	DEG Type	Conv Program	PROG_DESC	Conv Major	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	Grand T..			
Grad, Major	MJ1 First M..	Cert/Dipl	GPPCEEAPP	Master's Certificate in EAPPOL	EAPP										1	2	1	1	2	1	8			
	MJ1 First M..	Masters	GARMAECONP	~MA Economics Project	ECON	1		1	1												3			
	MJ1 First M..	Masters	GARMAEPA-P	MA Appl Econ & Pol An Project	EPA										1	8	6	5	5	6	4	35		
Grad, Total						1		1	1					1	9	8	6	6	8	5	46			
Under Grad, Major	MJ1 First M..	Bachelor	ARBA	Bachelor of Arts	EC&A	3	6	4	2												15			
	MJ1 First Major (EC&B)	Bachelor	ARBA	Bachelor of Arts	EC&B			5	15	18	12	6	10	13	2	5	5	3	3	7	104			
			ARBAC	Bachelor of Arts (Co-op)	EC&B				1	3	2				1	1				2	10			
	MJ1 First Major (EC&G)	Bachelor	ARBA	Bachelor of Arts	EC&G				1	2	1	1	1	3			2	1			12			
			ARBAC	Bachelor of Arts (Co-op)	EC&G										1	1					2			
	MJ1 First M..	Bachelor	ARBA	Bachelor of Arts	EC&H					2			1	2			1	1			7			
	MJ1 First Major (EC&S)	Bachelor	ARBA	Bachelor of Arts	EC&S			2	1	3	5	3	2	4	2	5	5	6	9	6	6	59		
			ARBAC	Bachelor of Arts (Co-op)	EC&S												1			1		2		
	MJ1 First Major (ECON)	Bachelor	ARBA	Bachelor of Arts	ECON	8	10	16	26	16	14	12	14	9	7	15	4	6	5	10	172			
			ARBAC	Bachelor of Arts (Co-op)	ECON											1	2		1	1		5		
			ARBAHON	Bachelor of Arts Honours	ECON			3	1	5	1	1	1			1		1		1		15		
			ARBAHONC	Bachelor of Arts Honours Co-op	ECON															1			1	
			SCBSC	Bachelor of Science	ECON									4	2	1	4	4	5	3	6	29		
			SCBSCC	Bachelor of Science (Co-op)	ECON															1			1	
			SCBSCHON	Bachelor of Science Honours	ECON									1								1	2	
	MJ1 First M..	Bachelor	ARBA	Bachelor of Arts	PPE																1	1		
	MJ1 First Major (ST&E)	Bachelor	SCBSC	Bachelor of Science	ST&E			1	2	1	1	1	2					1				9		
			SCBSCC	Bachelor of Science (Co-op)	ST&E			1											1				2	
	MJ2 Added Major (EC&S)	Bachelor	ARBA	Bachelor of Arts	FR										1							1		
					PSCI					1	1												2	
ARBAHON					Bachelor of Arts Honours	PSCI								1									1	
MJ2 Added Major (ECON)	Bachelor	ARBA	Bachelor of Arts	FR			1														1			
				INTL												1							1	
				PSCI					1											1				2
				PSYC						1				1						1				3
				SOC				1																1
				ARBAC	Bachelor of Arts (Co-op)	GEOG									1									1
				ARBAHON	Bachelor of Arts Honours	PSCI								1										1
				SCBSC	Bachelor of Science	ACSC				1														1
								GEOL												1				

URegina FB Convocations of Majors & Minors, by Calendar Year (Spring + Fall convocations) for ECON - Economics

codes: ARCERTECON EAPP EC&A EC&B EC&G EC&H EC&M EC&S ECNS EPA M&EC SECN ST&E PPE ECD ECON

MajMin Level	MajMinLev..	DEG Type	Conv Program	PROG_DESC	Conv Major	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	Grand T..						
Grad, Major	MajMinLev.. (ECON)	Bachelor	SCBSC	Bachelor of Science	MATH		1														1						
Under Grad, Minor	MN1 Added Minor (ECON)	Bachelor	ARBA	Bachelor of Arts	CHIN							1									1						
					ENGL	1																		1			
					GEOG			1	2																3		
					INTL									1											1		
					PHIL													1							1		
					PSCI	1		1						1	1	1	1				1	1			8		
					PSYC		1									1			1						3		
					SOC									1				1			1				3		
					SPN1														1						1		
					ARBAC		Bachelor of Arts (Co-op)	HIST														1			1		
					ARBAHON	Bachelor of Arts Honours	HIST						1													1	
							INTL										1									1	
							PHIL											1								1	
					SCBSC	Bachelor of Science	ACSC														1					1	
							AM&S																1				1
							BIOL											1									1
							CHEM												1								1
							CS	2	1								2									1	6
							CS&M									1											1
GEOG												2				1						3					
MATH													1								1	2					
PHYS											1											1					
STAT									1													1					
SCBSCC	Bachelor of Science (Co-op)	CS	1							1	2	1				2							7				
		GEOG														1					1						
SCBSCHON	Bachelor of Science Honours	BIOC					1		1												2						
		CS																1			1						
	Cert/Dipl	ARDIPLA	Liberal Arts Diploma	NA																	2						
MN2 Added Minor (ECON)	Bachelor	ARBA	Bachelor of Arts	PSCI								1									1						
		KIBHS	Bachelor of Health Studies	HST										1								1					
		SCBSC	Bachelor of Science	CS	1																	1					
		SCBSCHONC	B of Science Honours (Co-op)	CS							1											1					
.. Grad, PROG: EC..	Cert/Dipl	ARCERTECON	Certificate in Economics	NA	16	21	47	47	61	32	41	31	45	38	49	41	44	40	44		597						

URegina FB Convocations of Majors & Minors, by Calendar Year (Spring + Fall convocations) for **ECON - Economics**

codes: **ARCERTECON EAPP EC&A EC&B EC&G EC&H EC&M EC&S ECNS EPA M&EC SECN ST&E PPE ECD ECON**

MajMin Level	MajMinLev..	DEG Type	Conv Program	PROG_DESC	Conv Major	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	Grand T..
Under Grad, Total						33	44	82	105	121	76	72	73	85	62	83	73	73	64	77	1123
Grand Total, Total						34	44	83	106	121	76	72	73	86	71	91	79	79	72	82	1169

FB Convocations **ConvMJ&MN2**, as of Oct 29 2018, URegina Office of Resource Planning www.uregina.ca/orp; note Conc. = Concentration

Academic Unit Review 2018-19

Expenditure Budgets - Beginning in 2014-15, benefits and market adjustments were decentralized and attributed to faculty and departmental budgets. To adjust for this difference 15% of salary has been attributed to all expenditures budgets from 2008-09 to 2013-14.

Faculty and Staff - Academic staff include professors (all ranks), lecturers and instructors. Non-academic include administrative support or technical support positions (only if budgeted). Note that reported Faculty/Staff positions are **as budgeted** - not necessarily as occupied.

report is as of Dec. 5, 2018

Economics Department

Expenditure Budget	
ORG 2150	
2018-19	\$1,304,213
2017-18	\$1,272,223
2016-17	\$1,170,328
2015-16	\$1,109,680
2014-15	\$1,082,106
2013-14	\$1,012,069
2012-13	\$1,161,392
2011-12	\$1,112,897
2010-11	\$1,103,006
2009-10	\$1,053,582

Faculty/Staff		
Academic	Lab Instructors	Non-Academic
9	0	0
8	0	0
8	0	0
9	0	0
10	0	0
10	0	0
10	0	0
11	0	0
11	0	0
10	0	0

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